

Numeric Code	Particulars	BE 2019 - 2020	Final RE 2019 - 2020
		Allocation	
00.003	Education and Training (Minor Head)		
06	North Eastern Police Academy		
06.01.	General Administration		
06.01.01	Salaries	136500	141800
06.01.02	Wages	12000	13000
06.01.05	Rewards	100	100
06.01.06	Medical Treatment	3000	2000
06.01.11	Domestic Travel Expenses	6000	5000
06.01.12	Foreign Travel Expenses	20000	2700
06.01.13	Office Expenses	18000	23100
06.01.16	Publications	1000	1000
06.01.20	Other Administrative Expenses	31500	18000
06.01.22	Arms & Ammunition	15000	9700
06.01.24	Petrol, Oil & Lubricants	8000	1400
06.01.25	Clothing & Tentage	100	100
06.01.26	Advertising & Publicity	500	500
06.01.27	Minor Works	36600	32100
06.01.28	Professional Service	10000	13700
06.01.50	Other Charges	15000	20000
06.99.	Information Technology		
06.99.13	Office Expenses	7000	7000
06.99.52	Machinery & Equipment		
	Total - Revenue Section	320300	291200
	Capital Section		
00.210	Research, Education and Training (Minor Head)		
06	North Eastern Police Academy		
06.01.	General		
06.01.51	Motor Vehicle	12600	1000
06.01.52	Machinery & Equipment	20000	10000
06.03.	Office Building		
06.03.53	Major Works	130000	60000
	Total - Capital Section	162600	71000
	Total:North Eastern Police Academy	482900	362200